



*Eastwood
Community Centre*

**Annual Report
2024/2025**

About Eastwood

Vision

To be a welcoming, inclusive, and connected community that supports lifelong learning, wellbeing, and social participation.

Mission

Eastwood Community Centre promotes, initiates, and supports inclusive programs, services, and activities that advance social and public welfare, improve mental health, and reduce social isolation. We foster lifelong learning, personal growth, and empowerment within a caring, safe, and inclusive environment - encouraging connection, participation, and resilience for all members of our diverse community.

History

Eastwood Community Centre building was originally the Bible Christian Methodist Church established in 1879. For 80 years the social and spiritual life of many Eastwood residents centred on this little church. Affectionally known as the “Little Glory” the church continued to serve the spiritual needs of the community until it closed its doors in early 1960. It became a sheltered workshop for the Phoenix Society, second-hand furniture store and interior decorating shop. The Community Centre commenced operations on 1 July 1978. The building was purchased by the City of Burnside in the late 1980’s and was incorporated as the Eastwood Community Centre in 1989.

Strategic Priorities to 30 June 2025

People	nurture our people, ensuring our workplace reflects our values and promotes a culture of excellence, accountability, and collaborative learning
Programs	develop programs to increase participation
Engagement	actively develops partnerships, relationships, and networks
Governance	work within a framework based on a well-functioning, well-structured strategic organisation
Resources	ensure financial sustainability with adequate resources to meet the needs of the community
Marketing	promote and market Eastwood in a planned manner to increase community awareness

Governance

Management Committee

The Eastwood Community Centre is governed by a volunteer Management Committee, comprising up to nine members. The Committee provides strategic leadership and oversight, ensuring the Centre remains focused on its core purpose and long-term vision.

The Committee's responsibilities include endorsing the strategic plan and policy framework, overseeing financial sustainability, and ensuring compliance with all legislative, statutory, and contractual obligations.

Members bring diverse skills and experience across areas such as business, governance, finance, community development, adult education, and marketing. Office bearers, excluding the Secretary, are elected from within the Committee and serve two-year terms.

The Committee meets bi-monthly and delegates the day-to-day management and operational delivery of programs and services to the Director.

Management Committee Members

Chair	Andrew McInerney
Treasurer	Patrick Jaensch
	Kathryn Winter
	Zachary Bailey
	Con Pappas
	Lorraine Pulsford (seconded during year)
	Peter Klar (resigned during year)
	Jilliam Mitchell (resigned during year)

Staff members (ex officio)

Rose Vernon
Leanne Isaacson - Director/Secretary

Staff

Leanne Isaacson – Director
Rebecca Findlay

Rose Vernon
Felicity Pettigrew



Chair's Report

It is an honour to present my first Chair's Report for the Eastwood Community Centre. I stepped into this role midway through the year following the resignation of our longstanding Chair, Peter Klar, due to ill health. On behalf of the Committee and community, I extend our heartfelt thanks to Peter for his dedicated leadership and many years of committed service to Eastwood. His steady guidance and genuine passion have left a lasting legacy.

This year has been one of continued growth, innovation, and community impact. Under the strong leadership of our Director, Leanne Isaacson, the Centre has embraced new opportunities while remaining grounded in its core mission - to promote social inclusion, lifelong learning, and community empowerment.

Highlights from the year include the expansion of our Adult Community Education (ACE) programs, which continue to attract strong enrolment and engagement.

The Centre has also taken a lead in digital literacy and inclusion, thanks to initiatives like the *Be Connected* program and our new *Digital Sisters* and *AI for Business* training. These programs are equipping people with future-ready skills and ensuring no one is left behind in the digital age.

Our commitment to mental health and wellbeing was further strengthened through partnerships with the Cancer Council, and the successful integration of cancer support groups and wellness programs into our service offerings.

Community connection remains at the heart of Eastwood's work. Events like the *High Tea Fundraiser*, *Friday Night Wine Downs*, and the *Adelaide Symphony Orchestra Community Concert* were powerful examples of how Eastwood brings people together. Our sensory garden and shared spaces continue to be well-loved places of connection and creativity, thanks in no small part to our volunteers.

On behalf of the Management Committee, I thank Leanne, our talented and resilient staff, and our volunteers, who bring energy and purpose to the Centre each day. I also acknowledge the support of our funders and partners, especially the City of Burnside and Lions Club of Glenside, whose continued generosity underpins much of what we do.

As we look ahead, I am confident that Eastwood is well positioned to continue evolving as a vibrant, inclusive, and responsive community centre. Thank you for your support over this past year, and I look forward to working with you all as we build on this strong foundation in 2025 and beyond.

Andrew McInerney
Chair, Eastwood Community Centre

Treasurer's Report

In presenting the financial report for the year, ending 30 June 2025 the management committee of the Eastwood Community Centre Inc ('Centre') Inc reports an operative surplus of \$39,160.

Audit

The Centre's annual audit has been successfully completed, confirming our compliance with all relevant reporting and legislative standards. We continue to manage our financial responsibilities with care and transparency.

In 2024–2025, Eastwood again secured a number of important funding streams to support our programs and operations, including contributions from Skills SA, City of Burnside, and Be Connected. These grants enabled us to deliver more programs, expand staff capacity, invest in infrastructure improvements and meet growing community needs.

A significant milestone this year was a \$70,000 donation received from the former Cancer Care Centre, following its closure. In recognition of this legacy and to support future innovation and sustainability, the Management Committee resolved to allocate these funds to a dedicated Program Development Reserve. This reserve will enable Eastwood to respond flexibly to emerging community needs and invest in program growth over time.

The year concluded with an operating surplus of \$39,160, reflecting sound financial management. However, the final reported position includes an accounting adjustment for unspent grants, resulting in a net deficit of \$30,839. This adjustment reflects the timing of funding across financial years and does not impact the Centre's financial health.

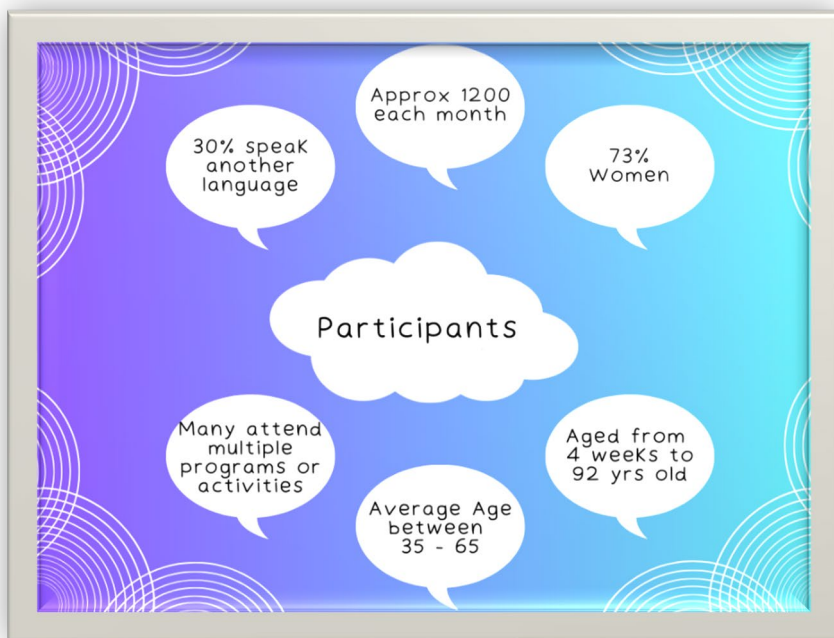
Over the past four years, Eastwood has strengthened its position, increasing net assets by over 89%. We remain committed to sustainable operations and continuing to deliver meaningful, inclusive programs to our community.

The management committee is confident in the Centre's financial health and is committed to continuing the delivery of valuable programs and services to meet the diverse needs of our community.

A full copy of the financial statements and Auditor's report from the year ending 30 June 2025 are presented at the end of this report.

Summary of Financial Performance				
Year Ending 30th June	2025	2024	2023	2022
Income	\$719,187	\$619,779	\$492,096	\$496,343
Expenditure	\$680,027	\$610,869	\$488,480	\$481,451
Operating Surplus/Deficit	\$39,160	\$8,910	\$3,616	\$14,892
Net Assets	\$109,672	\$70,512	\$61,602	\$57,986

Patrick Jaensch
Treasurer



Director's Report

As I reflect on the 2024–2025 year, I am filled with pride in the progress we have made together as a Centre.

Eastwood continues to evolve - not only in numbers but in depth, connection, and community impact. Across more than 21,000 attendances, we've seen firsthand the power of connection: reducing social isolation, building confidence, and fostering a sense of belonging.

Whether it's a parent attending playgroup, a participant gaining confidence through digital skills, or someone finding support in a cancer peer group, the stories behind the numbers remind us why we do this work. With 85% of participants reporting increased connection, and 88% noting an improved sense of purpose, Eastwood is clearly a place where people come not just to learn, but to feel seen, heard, and supported.

1. People:

Our staff, volunteers, and student placements are the heart of Eastwood. This year, we navigated some key staffing changes. We farewelled Paul, Maly, and Antoinette, who each made meaningful contributions during their time with us, and I thank them sincerely for their service.

We welcomed Rebecca as Program Manager and Felicity as Program Support Officer. Alongside Rose and myself, they've brought great energy and care to the Centre. I'm also grateful to Laura and Tony for their ongoing volunteer support.

2. Programs:

This year, we expanded our program offerings to meet the evolving needs of our community. We delivered 172 ACE student places across cooking, floristry, podcasting, and 'Get the Money Smarts' business programs.

Our Little Garden Explorers Playgroup commenced in August 2024 and after a slow start began to thrive, averaging 15 families weekly. This will be expanding to two sessions per week later in 2025 due to high demand.

School holiday programs - including cooking, flower arranging, and crafts - were again fully booked. We also strengthened our digital inclusion work through *Be Connected*, *Digital Sisters*, and regional digital literacy programs.

3. Engagement:

This year, we've focused on creating more ways for people to feel part of something bigger. Our community engagement has been strong across programs, events, and partnerships.

We continued to grow the Empower East: NDIS Network, and our involvement with groups like The Carers Place, MIND Australia, and Baptist Care has deepened support for people navigating disability, mental health, and carer roles.

Our public events were standout moments - Sunday Sounds and Friday Night Wine Downs brought people together in our garden to enjoy live music and conversation. We were proud to host a High Tea Fundraiser, a Cabaret Fringe performance, and workshops with the Adelaide Symphony Orchestra, all of which helped strengthen community connection. Our Foodies Book club dinners have seen many new faces at Eastwood – at our last dinner with 50 attendees, we saw only 5 familiar faces.

We also had a presence at TAFE SA Career Week, building visibility and sharing opportunities with future learners and partners.

Each of these initiatives has helped Eastwood remain a place of connection, collaboration, and belonging.

4. Governance:

Good governance continues to underpin everything we do. This year, we maintained full ASES compliance and met all our funding and reporting obligations.

Thanks to the continued support of the City of Burnside, Department of Human Services, and Skills SA, we've been able to grow programs while ensuring long-term sustainability. Our Management Committee has provided strong oversight and strategic direction, helping us stay focused, accountable, and future-ready.

5. Resources:

This year, we made several important upgrades to ensure our space remains functional, welcoming, and fit for purpose. With support from the Lions Club of Glenside, Cancer Care Centre and Skills SA grant funding and grant funding, we installed AV and video conferencing equipment, replaced aging tables and chairs, and updated light fittings and cupboards across key rooms.

We also renovated the Sitting Room, Seminar Room, and Director's Office, and added a commercial dishwasher, washing machine, and dryer - all of which support smoother program delivery and day-to-day operations.

These improvements have helped us create more flexible, accessible, and enjoyable spaces for our community to gather, learn, and connect.

6. Marketing:

We've continued to raise Eastwood's profile through strong community events, local partnerships, and strategic marketing efforts. Highlights this year included our Friday Night Wine Downs, High Tea Fundraiser, and Cabaret Fringe performance, each drawing strong community interest and showcasing the Centre's vibrant and inclusive atmosphere.

Our presence at TAFE SA's Career Week, features in local media, and engagement with networks like BNI Evolve and Southern Business Connections helped expand our reach. We also invested in marketing expertise, which strengthened our brand messaging and significantly expanded our social media exposure, leading to increased participation and broader community recognition.

These efforts have ensured that Eastwood continues to be recognised as a hub of community connection and lifelong learning.

7. Recognition:

In September 2024, Eastwood Community Centre was proud to be named a Finalist in the SA Training Awards in the category of Excellence in Diversity. This recognition reflects our commitment to inclusive education, particularly through our Adult Community Education (ACE) programs, which continue to support learners from a wide range of backgrounds, abilities, and life experiences. Being shortlisted alongside major training providers is a testament to the unique and meaningful work we do in community-based learning and empowerment.

Conclusion:

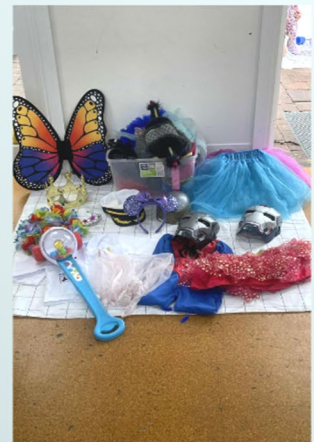
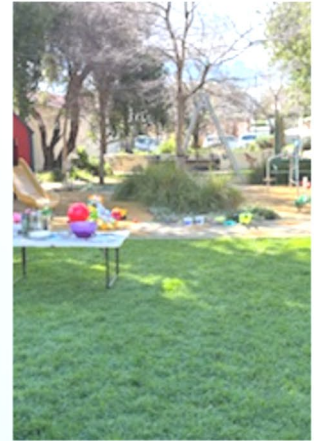
As always, I want to express my sincere thanks to our Management Committee for their steady leadership, and to our staff team for their creativity, professionalism, and resilience. To our incredible volunteers, including Laura, Yana, Edwin Harris-Faull and Tony McDonald for their work in the garden, and Tony Adey for his outstanding leadership in planning and catering our events - thank you for your generosity and heart. I'm also grateful to our organisational partners - your collaboration enables us to expand our impact. Most importantly, thank you to our community. Your trust, participation, and spirit are what make Eastwood the vibrant, inclusive place it is.

Leanne Isaacson, Director









Highlights

Cancer Care Centre Legacy: Continuing a Tradition of Support

In 2024–2025, Eastwood was deeply honoured to carry forward the legacy of the Cancer Care Centre, following its closure. As a long-standing provider of holistic support to individuals affected by cancer, the Centre entrusted Eastwood with its programs, equipment, and a donation to continue this important work.

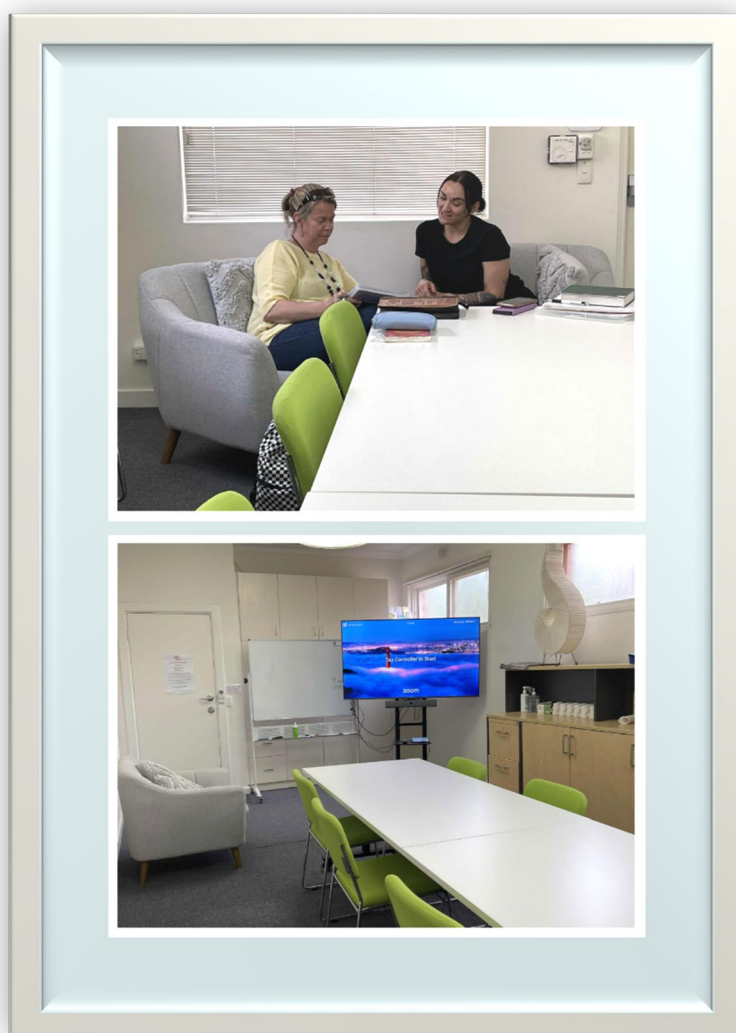
We have since taken over the delivery of several vital support programs, including:

- Meditation for People Affected by Cancer
- Women's Cancer Support Group
- Young Women's Cancer Support Group

In the year ahead, we will build on this foundation by offering information sessions, wellbeing programs, and support services for individuals, families, and loved ones navigating the cancer journey.

This transition aligns seamlessly with Eastwood's own philosophy - providing accessible, inclusive support that promotes wellbeing, connection, and community empowerment. The Cancer Care Centre's values live on through our programs, continuing a legacy of care in a space where people feel heard, supported, and valued.

The generous donation has been allocated to a Program Development Reserve, ensuring sustained investment in programs that support community resilience and healing.



Highlights (cont.)

Adult Community Education (ACE)

In 2024–2025, we entered the **third year of our three-year ACE funding agreement**, continuing to deliver high-quality, community-focused learning opportunities. Our programs this year supported adult learners to build confidence, develop employability skills, and engage meaningfully with others in a supportive environment.

Program Spotlights:

- **DigiYarns Podcasting**
Participants explored storytelling and media production, culminating in a visit to ABC Studios in Collinswood, where they recorded personal narratives in a professional setting. The experience developed both technical and communication skills while empowering participants to share their voices with confidence.
- **Culinary Capers**
Learners applied their skills in real-world catering scenarios, preparing meals for the Taste of ACE celebration, Foodies Book Club Dinners, Lions Club of Glenside 45th Anniversary Dinner, and a BNI Breakfast. These events built teamwork, planning, and presentation skills, while boosting learner confidence and employability.
- **Create a Blooming Career (Floristry)**
Through creative and hands-on training in floral design, participants explored colour, texture, and arrangement techniques. They showcased their work at the Lions 45th Birthday Celebration and our informal Melbourne Cup Celebration - gaining recognition and practical experience in event styling.
- **Starting a Small Business & AI for Business**
These integrated programs helped participants explore entrepreneurship and innovation. *AI for Business* introduced practical tools for content creation, marketing, and automation - equipping learners with confidence to embrace digital tools in their own ventures or workplaces.





Highlights (cont.)

Adelaide Symphony Orchestra

Building on the success of the sold-out ASO Community Concert hosted at Eastwood in May 2024, we were proud to deepen our partnership with the Adelaide Symphony Orchestra this year by becoming a Community Hub for their Jam Sessions.

These free, drop-in music workshops invite people of all ages and abilities to come together and create music - no experience required. Led by facilitators Julian Ferraretto and Dave McEvoy, alongside ASO musicians, the sessions are spontaneous, collaborative, and open to everyone.

Eastwood hosted two Jam Sessions before June 30, with two more scheduled later in the year. The sessions provided a welcoming space for participants to explore music-making in a fun, pressure-free environment - an experience described by many as uplifting, creative, and deeply engaging.

This evolving partnership with the ASO reflects Eastwood's commitment to offering inclusive, high-quality cultural experiences that foster creativity and community connection.

Infrastructure: Building a Better Eastwood

In 2024–2025, Eastwood Community Centre underwent a significant series of upgrades that have transformed the functionality, comfort, and accessibility of our shared spaces. These improvements reflect our ongoing commitment to providing a welcoming, inclusive environment for all who visit, learn, work, and volunteer at the Centre.

Thanks to the generous support of our funding partners - including the City of Burnside, Lions Club of Glenside, Skills SA, Cancer Care Centre, and Keens Office Furniture - we were able to undertake the following key improvements:

- **Renovated spaces** including the Sitting Room, Seminar Room, and Director's Office
- **New furniture** for offices and meeting spaces (desks, chairs, cupboards, height adjustable tables on wheels)
- **Installation of hand dryers** in bathrooms and fresh paint across internal woodwork and walls
- **New carpets and upgraded light fittings**, improving safety and comfort
- **Commercial-grade kitchen appliances** including a dishwasher, washing machine, and dryer
- **AV and video conferencing equipment**, including a mobile TV system and 6 new laptops

These enhancements have boosted program delivery, especially for digital literacy, adult education, and hybrid support groups like those inherited from the Cancer Care Centre. The video conferencing upgrade, in particular, has expanded access and enabled remote participation for vulnerable or geographically distant community members.

This investment in our physical environment ensures that Eastwood remains not just a Centre - but a home for learning, connection, and care.





Our Successes

Haydon's Journey: A Testament to Partnership and Possibility

At Eastwood Community Centre, we believe that every learner's journey matters - and Haydon's story is one we are incredibly proud to be part of. Referred through our close partnership with Baptist Care SA's

Community Connections Program, Haydon exemplifies the power of wraparound support, inclusive learning, and personal determination.



Since joining our Adult and Community Education (ACE) programs, Haydon has embraced every opportunity - growing in confidence, learning new skills, and becoming a role model for others. His transformation has been recognised across South Australia, including being named a 2024 Adult Learners Week Learning Ambassador by Adult Learning Australia.

His story shared below, was featured in the DHS Community Spotlight and reflects the deep impact of collaboration between services and the kind of safe, supportive environment Eastwood works hard to provide every day.

Finding His Voice: From Self-Doubt to Community Impact

From the natural confidence that he emits, it would be difficult to think of Haydon as someone who once struggled with self-confidence in social settings. However, when hearing Haydon's story, it is incredible to hear the positive changes he has made in his life. Haydon faced challenges fitting into traditional schooling, and left school in Year 11 due to difficulties with reading, writing, and socialising with others. He enjoyed hands-on learning, but his struggle with self-confidence led to a spiral of depression and anxiety which lasted years and resulted in Haydon becoming increasingly socially isolated.

Haydon was fortunately linked in with the CCP and received 24 weeks of support with Baptist Care SA. Through this, Haydon was connected to the Eastwood Community Centre where he is now actively involved in the community. Haydon has overcome significant mental health challenges through the Community Centre's Adult and Community Education (ACE) programs where these classes and their support have been immensely beneficial, boosting Haydon's confidence and enabling him to now live independently.

Haydon begun participating in a cooking program, which improved his ability to cook for himself, and he is now making significant community impact through mentoring other young people, using his TikTok skills, volunteering, and continuing with more classes to prepare for a better future. Haydon's other achievements have included being nominated as a Learning Ambassador in SA and the commencement of participating in a music group at Baptist Care SA.

However, Haydon doesn't stop here; he also graciously volunteered his time to share his story for the upcoming CCP promotional video to help spread awareness of both the CCP, and the issues of social isolation and loneliness. Haydon has become remarkably articulate in his social skills and is discovering his strengths while learning to maintain a positive and resilient outlook. His learning journey has brought personal growth and achievement and has already begun creating impact among others who share similar challenges to him.

Our Successes

Support Beyond the Classroom: One learner, who joined Culinary Capers after being referred by the Community Connections program, thrived in the supportive, skills-based environment and later enrolled in a Barista Course at TAFE. During a class in the summer months, he casually mentioned that his fridge had stopped working - something a staff member overheard.

Recognising the urgency, Eastwood staff contacted Baptist Care, and within 24 hours, he had accessed a No Interest Loan. The following week, he couldn't attend class - not due to hardship, but because his new fridge was being delivered.

This moment speaks volumes about the kind of community Eastwood foster - where learning is just one part of a holistic, responsive support network, and where small acts of care can lead to meaningful change.

Finding His Voice Through Digistories: Long-term ACE participant had always wanted to try podcasting and enrolled in the DigiYarns Podcasting course with great enthusiasm. As part of the program, he planned to interview a staff member from a local organisation - but just before recording, the organisation withdrew, leaving his project at risk.

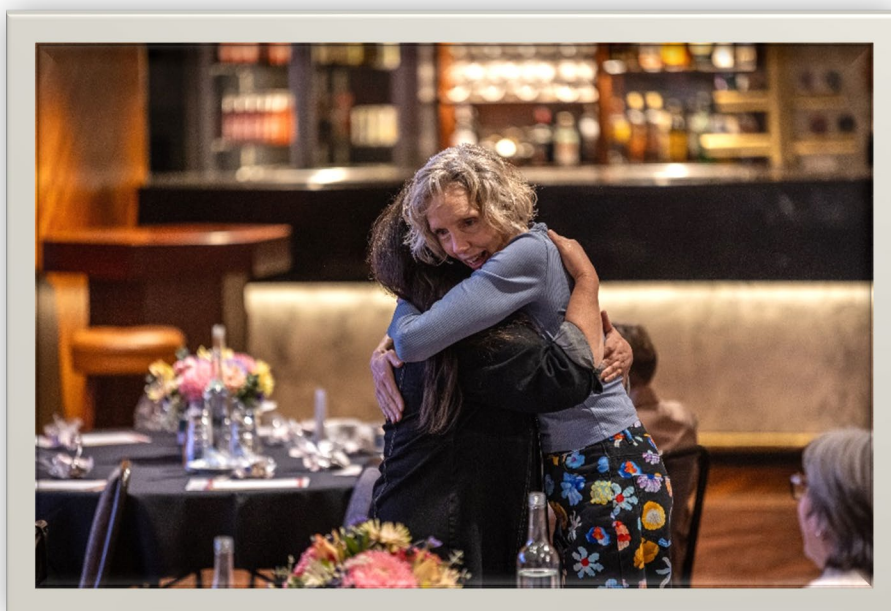
Recognising the importance of seeing the process through, Eastwood's Director Leanne Isaacson stepped in at the last minute to be interviewed. Together, they visited the ABC Studios in Collinswood, where he proudly recorded his podcast.

The experience was transformative. Not only did he develop new digital and communication skills, but the confidence he gained from completing the project boosted his sense of accomplishment and self-belief - proof that with the right support, every learner can succeed.

Pathway to Purpose: After completing several ACE courses at Eastwood, one student found renewed confidence and a desire to give back. Building on the skills and support gained through the Centre, she is now volunteering with Lifeline, offering her time to support others in need. Her journey reflects the broader reach of Eastwood's programs - empowering individuals to thrive not only within our Centre, but in the wider community.

Community Building: A group of learners formed lasting bonds through their shared learning journey at Eastwood. What began as classroom camaraderie has grown into ongoing friendship and community engagement, with many now volunteering regularly in culinary programs and events. Their commitment to staying connected - both at the Centre and socially - highlights the strong sense of belonging fostered through our ACE programs.

These stories highlight the transformative impact of the ACE Program, showcasing individual growth, community engagement, and the development of practical skills.



Acknowledgements

Volunteers

The impact of our volunteers is felt in every corner of Eastwood. Whether offering admin support, nurturing our garden, supporting programs, or guiding digital learners, they are central to the heart and soul of our Centre. Their time, care, and community spirit are what make Eastwood a place of connection, welcome, and growth.

This year, participants in our Adult Community Education programs - particularly Culinary Capers and Create a Blooming Career - enhanced many of our key events, including the Taste of ACE, Foodies Book Club Dinners, the Lions Club of Glenside 45th Anniversary, and the BNI Breakfast. Their contributions reflected the Centre's commitment to real-world learning and community collaboration.

We extend our heartfelt thanks to Tony McDonald and Edwin Harris Faull for their work in the garden, which continues to be a thriving, sensory-rich space for the whole community. A special thank you goes to Tony Adey, whose leadership and passion for cooking helped elevate so many of our events this year.

To our Management Committee-thank you for your guidance, strategic oversight, and belief in our mission. Your dedication ensures we remain future-focused, community-driven, and resilient in the face of change.

Most of all, we thank our community. Your trust, participation, and spirit are what make Eastwood not just a place - but a community that supports, inspires, and grows together.



Funding

This year the centre has received substantial funding through the following government and local agencies.

Commonwealth Government

Good Things Foundation – Be Connected program for older Australians, to get in touch and online with new digital technologies.

South Australian Government

Department of Human Services:

Community & Neighbourhood Development Program funding towards the administration and delivery of community programs

Department of State Development - Skills SA:

Adult Community Education program - development of foundation skills to return to learning and work.
Capital and Equipment Grant

Local Government

City of Burnside provided funding to support programs, infrastructure maintenance and administration of the Community Centre.

Partners

Many people and organisations have collaborated and supported our work throughout the year. We wish to acknowledge and thank these groups.

Art Bus
BNI Evolve
BNI Adelaide CBD and South
Baptist Care
Be Connected – Good Things Foundation
Cassie Day Consulting
City of Burnside
Community Centres South Australia
Department of Human Services
Department of State Development
Enable College

Hayden Edwards Accountant
KP Tech
Lions Club of Glenside
MIND Australia
Movers and Shakers
Probus South Pacific
Propel SA
Rotary Club of Eastwood/Parkside
Salvation Army
Youth Options
Southern Business Connections

Thank you so much for your support!

EASTWOOD COMMUNITY CENTRE INCORPORATED

ABN 67 607 978 026

FINANCIAL REPORT

FOR THE YEAR ENDED 30 JUNE 2025

**EASTWOOD COMMUNITY CENTRE INCORPORATED
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025**

CONTENTS

	Page
Statement by Members of the Management Committee	3
Statement of Comprehensive Income	4
Statement of Financial Position	5
Notes to the Financial Statements	6
Independent Auditor's Report	8

EASTWOOD COMMUNITY CENTRE INCORPORATED

STATEMENT BY MEMBERS OF THE MANAGEMENT COMMITTEE

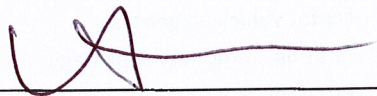
As detailed in Note 1 to the financial statements, the Committee of the Association have prepared the financial statements on the basis that the Association is a non-reporting entity because there are no users dependent on general purpose financial statements. These financial statements are therefore special purpose financial statements that have been prepared in order to meet the requirements of the Committee and the Associations Incorporation Act 1985 (SA).

In the opinion of the Committee the financial report:

- (a) Presents fairly the financial position of the Eastwood Community Centre Incorporated as at 30 June 2025 and its performance for the year ended on that date.
- (b) As at the date of this statement there are reasonable grounds to believe that the Eastwood Community Centre Incorporated will be able to pay its debts as and when they fall due.

Signed in accordance with a resolution of the Committee for and on its behalf by: -

ANDREW McINERNEY
Name


Chairperson

Patrick Jeneoch
Name


Treasurer

20/10/2025
Dated

EASTWOOD COMMUNITY CENTRE INCORPORATED
STATEMENT OF COMPREHENSIVE INCOME
FOR THE FINANCIAL YEAR ENDED 30 JUNE 2025

	Note	30 JUNE 2025 \$	30 JUNE 2024 \$
INCOME			
Grant income	2	528,739	514,813
Private facility hire		10,620	10,830
Fundraising		14,232	16,892
Program user groups		68,777	68,579
Donations & gifts		95,980	3,111
Interest		34	80
Other income		982	510
Trainee wage subsidy		-176	4,964
TOTAL INCOME		<u>719,188</u>	<u>619,779</u>
EXPENDITURE			
Accounting & bookkeeping		0	923
Advertising, marketing & website		13,830	14,235
Audit fees		2,000	1,800
Bank fees		3,662	2,789
Board & committee expenses		635	572
Cleaning		7,622	7,698
Conference fees		935	1,958
Computer & IT expenses		15,838	14,454
Data collection		2,711	877
Employee expenses		213,016	227,480
Equipment rent		1,980	2,239
Fundraising		5,167	3,544
Furniture & Equipment - Expense (Grant)		37,158	0
Insurance		4,841	4,558
Legal fees		1,800	2,268
Licence fees		0	226
Memberships & subscriptions		1,237	1,349
Motor vehicle expenses		4,048	2,293
Printing, stationery & postage		3,653	3,477
Program expenses		303,493	279,169
Repairs & maintenance		41,416	23,199
Security		305	0
Staff training		2,372	3,493
Sundry expenses		2,156	2,354
Telephone		4,391	4,578
Travel		0	-14
Utilities		4,526	4,333
Volunteer reimbursements & expenses		1,236	1,017
TOTAL EXPENDITURE		<u>680,028</u>	<u>610,869</u>
OPERATING SURPLUS FOR THE YEAR		<u>39,160</u>	<u>8,910</u>
RETAINED SURPLUS AT THE BEGINNING OF THE FINANCIAL YEAR		<u>70,512</u>	<u>61,602</u>
RETAINED SURPLUS BEFORE TRANSFER TO RESERVE		109,672	70,512
Transfer to Project Development Reserve		70,000	0
RETAINED SURPLUS AT THE END OF THE FINANCIAL YEAR		<u><u>39,672</u></u>	<u><u>70,512</u></u>

The accompanying notes form part of these financial statements

EASTWOOD COMMUNITY CENTRE INCORPORATED
STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2025

	Note	30 JUNE 2025 \$	30 JUNE 2024 \$
CURRENT ASSETS			
Cash & cash equivalents	3	194,464	109,991
Trade & other receivables	4	<u>10,912</u>	<u>3,552</u>
TOTAL CURRENT ASSETS		<u>205,376</u>	<u>113,543</u>
NON CURRENT ASSETS			
Plant & equipment	5	<u>0</u>	<u>0</u>
TOTAL NON CURRENT ASSETS		<u>0</u>	<u>0</u>
TOTAL ASSETS		<u>205,376</u>	<u>113,543</u>
CURRENT LIABILITIES			
Trade & other payables	6	56,648	18,398
Provisions	7	<u>39,056</u>	<u>24,633</u>
TOTAL CURRENT LIABILITIES		<u>95,704</u>	<u>43,031</u>
TOTAL LIABILITIES		<u>95,704</u>	<u>43,031</u>
NET ASSETS		<u>109,672</u>	<u>70,512</u>
ACCUMULATED FUNDS			
Retained surpluses		39,672	70,512
Program Development Reserve		<u>70,000</u>	<u>0</u>
TOTAL ACCUMULATED FUNDS		<u>109,672</u>	<u>70,512</u>

EASTWOOD COMMUNITY CENTRE INCORPORATED
NOTES TO THE FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR ENDED 30 JUNE 2025

1 STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The officers of the Association have prepared the financial statements on the basis that the Association is a non-reporting entity because there are no users dependent on general purpose financial statements. These financial statements are therefore special purpose financial statements that have been prepared in order to meet the requirements of the Associations Incorporation Act (SA) and the following Australian Accounting Standards:

AASB 1031	<i>Materiality</i>
AASB 110	<i>Events after the Balance Sheet date</i>
AASB 101	<i>Presentation of Financial Statements</i>
AASB 1048	<i>Interpretation and Application of Standards</i>

The financial statements have been prepared in accordance with the significant accounting policies disclosed below, which the officers have determined are appropriate to meet the needs of the members. Such accounting policies are consistent with the previous period unless otherwise stated.

The financial statements have been prepared on an accruals basis and are based on historical costs unless otherwise stated in the notes. The accounting policies that have been adopted in the preparation of these statements are as follows:

(a) Income Tax

The Association is a self assessed income tax exempt association for the purposes of Australian taxation legislation and is therefore exempt from income tax. Accordingly Australian Accounting Standard AASB 112 Income Taxes has not been applied and no provision for income tax has been included in the accounts.

(b) GST

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

(c) Cash & Cash Equivalents

Cash & cash equivalents includes cash on hand, deposits held at call with banks and other short-term highly liquid investments with original maturities of three months or less.

(d) Employee Entitlements

Liabilities for employee benefits or wages, salaries and annual leave that are expected to be settled within 12 months of the reporting date representing present obligations resulting from employees' services provided to reporting date, are calculated at undiscounted amounts based on remuneration wage and salary rates that the Association expects to pay as at reporting date including related on-costs.

Long service leave is brought to account once employees have completed four years of continuous service. Non-accumulating non-monetary benefits, such as sick leave, are expensed based on the cost to the Association as the benefits are taken up by the employees. Contributions made by the Association to employee superannuation funds are charged as expenses when incurred.

(e) Continuity of Operations

The Association recorded an operating surplus for the year ended 30 June 2025 of \$39,160.46 that has increased the Association's available working capital. The Association has guaranteed funding under existing agreements that are sufficient to meet the operational needs of the Association for the 2025-26 financial year. The Committee continues to closely monitor the Association's financial performance and is confident that it will be able to generate sufficient funds to enable the Association to pay its debts as and when they fall due.

EASTWOOD COMMUNITY CENTRE INCORPORATED
NOTES TO THE FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR ENDED 30 JUNE 2025
(CONTINUED)

	30 JUNE 2025	30 JUNE 2024
	\$	\$
2 GRANT INCOME		
Be Connected Grants	74,000	70,000
Be Connected Unspent Grants	-35,000	0
City of Burnside	65,000	65,000
DCSI - DHS	104,862	101,316
DIS - ACE	264,783	266,005
DSD - Skill SA- Capital & Equipment Grant	55,094	0
DHS - Small Medium Grant	0	9,628
CBS - Wage sponsorship	0	2,864
	<u>528,739</u>	<u>514,813</u>
3 CASH & CASH EQUIVALENTS		
General accounts	194,464	109,991
Term deposits	0	0
	<u>194,464</u>	<u>109,991</u>
4 TRADE & OTHER RECEIVABLES		
Accounts receivable	10,912	3,552
	<u>10,912</u>	<u>3,552</u>
5 PLANT & EQUIPMENT		
Furniture at cost	13,985	13,985
Less: Accumulated depreciation	-13,985	-13,985
	0	0
Office equipment at cost	22,722	22,722
Less: Accumulated depreciation	-22,722	-22,722
	0	0
	<u>0</u>	<u>0</u>
6 TRADE & OTHER PAYABLES		
Customer bonds	2,200	1,150
Credit Cards	861	0
Payroll & GST liabilities	18,587	17,248
Unacquitted Grant	35,000	0
	<u>56,648</u>	<u>18,398</u>
7 PROVISIONS		
Current provisions		
Provision for annual leave	20,382	14,633
Provision for long service leave	18,674	10,000
	<u>39,056</u>	<u>24,633</u>

HAYDEN F. EDWARDS FCA FTIA
ABN: 30 717 437 976
CHARTERED ACCOUNTANT
Liability limited by a scheme approved under
Professional Standards Legislation.

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ADELAIDE SA 5000
TEL: (08) 8231 1172
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INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
EASTWOOD COMMUNITY CENTRE INCORPORATED

Report on the Financial Report

I have audited the accompanying financial report, being a special purpose financial report, of the Eastwood Community Centre Inc. (the association) that comprises a statement by members of the management committee, a statement of comprehensive income for the year ended 30 June 2025, a statement of financial position as at that date and notes comprising a summary of significant accounting policies and other explanatory information.

Committee's Responsibility for the Financial Report

The committee of the association is responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies used are consistent with the financial reporting requirements of the Associations Incorporations Act SA 1985 and are appropriate to meet the needs of the members. The committee's responsibility also includes establishing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. No opinion is expressed as to whether the accounting policies used are appropriate to meet the needs of the members. I conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the committee's financial reporting under the Associations Incorporation Act SA. I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting my audit, I have complied with the independence requirements of Australian professional ethical pronouncements.

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
EASTWOOD COMMUNITY CENTRE INCORPORATED**

Audit Qualification

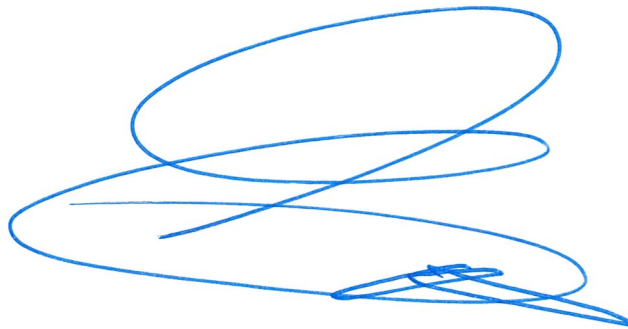
As is common for organisations of this type, it is not practical for the association to maintain an effective system of internal control over receipts until their initial entry in the accounting records. Accordingly, my audit in relation to receipts was limited to the amounts recorded.

Auditor's Opinion

In my opinion:

The financial statements of Eastwood Community Centre Inc. are in accordance with the Associations Incorporation Act 1985 including:

- (i) giving a true and fair view of the Association's financial position as at 30 June 2025 and of its performance for the year ended on that date; and
- (ii) complying with Australian Accounting Standards.



Name of Firm:

Hayden F Edwards
Chartered Accountant

Name of Principal:

Hayden Edwards FCA

Address:

2nd Floor 345 King William Street Adelaide SA 5000

Dated this 8th day of September 2025



Eastwood Community Centre

